

September 13, 1999

Summary of
Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Act.
"Costa-Machado Water Act of 2000"
(AB 1584, 1999, Machado and Costa)

- \$1.97 billion State general obligation bond act.
- March 7, 2000 primary election ballot....simple majority needed for ratification.
- Overall Summary

PROGRAM	FUND/ACCOUNT/SUBACCOUNT	AMOUNT
• SAFE DRINKING WATER PROGRAM	SAFE DRINKING WATER STATE REVOLVING FUND	\$ 70.0 m
• FLOOD PROTECTION PROGRAM	FLOOD PROTECTION ACCOUNT	\$292.0 m
• WATERSHED PROTECTION PROGRAM	WATERSHED PROTECTION ACCOUNT	\$468.0 m
• CLEAN WTR & WTR RECYCLING PROGRAM	CLEAN WATER & WATER RECYCLING ACCT	\$355.0 m
• WATER CONSERVATION PROGRAM	WATER CONSERVATION ACCOUNT	\$155.0 m
• WATER SUPPLY, RELIABILITY, AND INFRASTRUCTURE PROGRAM	WATER SUPPLY, RELIABILITY, & INFRASTRUCTURE ACCOUNT	\$630.0 m
TOTAL, ALL PROGRAMS		1,970.0 m

SUMMARY OF WATER SUPPLY, RELIABILITY, AND INFRASTRUCTURE PROGRAM

Water Supply, Reliability, & Infrastructure Account	\$630.0 m
Groundwater Storage Program	
Conjunctive Use Subaccount	200.0 m
Bay-Delta Multiple Purpose Water Management Program	
Bay-Delta Multiple Purpose Water Management Subaccount	250.0 m
Interim Water Reliable Supply and Water Quality and Infrastructure Management Program	
Interim Water Reliable Supply and Water Quality And Infrastructure Management Subaccount..	180.0 m

SUMMARY OF BAY-DELTA MULTIPLE PURPOSE WATER MANAGEMENT SUBACCOUNT \$250.0 m

1. In-Delta ag drainage \$ 17.0 million
2. Low dissolved oxygen in Delta... 40.0 million¹
3. SWP/CVP fish facilities..... 120.0 million
4. South Delta barriers 40.0 million¹
5. Abandoned mine drainage 17.0 million
6. Grantline canal barrier 16.0 million¹

¹ Unexpended amounts may be reallocated to purposes listed under items 1, 3, and 5.

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PROGRAM	FUND/ACCOUNT/SUBACCOUNT	AMOUNT	AGENCY
SAFE DRINKING WATER PROGRAM	SAFE DRINKING WATER STATE REVOLVING FUND	\$ 70.0 million	DHS
FLOOD PROTECTION PROGRAM	FLOOD PROTECTION ACCOUNT	\$292.0 million	
Floodplain Mapping Program	Floodplain Mapping Subaccount	2.5 million	DWR
	Agriculture and Open Space Mapping Subaccount	2.5 million	Dept of Conservation
Flood Protection Corridor Program	Flood Protection Corridor Subaccount	70.0 million	DWR
Delta Levee Rehabilitation Program	Delta Levee Rehabilitation Subaccount	30.0 million	DWR
Flood Control Subventions Program	Flood Control Subventions Subaccount	45.0 million	DWR ¹
Urban Streams Restoration Program	Urban Streams Restoration Subaccount	25.0 million	DWR
Capital Area Flood Protection Program	State Capital Protection Subaccount	20.0 million	SAFCA
San Lorenzo River Flood Control Program	San Lorenzo River Flood Control Subaccount	2.0 million	DWR/Santa Cruz
Yuba Feather Flood Protection Program	Yuba Feather Flood Protection Subaccount	70.0 million	DWR or Reclamation Board
Arroyo Passajero Watershed Program	Arroyo Passajero Watershed Subaccount	5.0 million	DWR
WATERSHED PROTECTION PROGRAM	WATERSHED PROTECTION ACCOUNT	\$468.0 million	
Watershed Protection Program	Watershed Protection Subaccount	90.0 million	SWRCB ²
Water and Watershed Education Program	Water and Watershed Education Subaccount	8.0 million	DWR ³
River Protection Program	River Protection Subaccount	95.0 million	DWR
Southern Calif. Integrated Wtrshd Program	Santa Ana River Watershed Subaccount	235.0 million	SWRCB
Lake Elsinore & San Jacinto Wtrshd Program	Lake Elsinore & San Jacinto Wtrshd Subaccount	15.0 million	SWRCB
Coastal Watershed Salmon Habitat Program	Coastal Watershed Salmon Habitat Subaccount	25.0 million	DFG
CLEAN WATER & WATER RECYCLING PROGRAM	CLEAN WATER & WATER RECYCLING ACCOUNT	\$355.0 million	
Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Subaccount	100.0 million	SWRCB ⁴
Clean Water Program	State Revolving Fund Loan Subaccount	30.5 million	SWRCB
	Small Communities Grant Subaccount	34.0 million	SWRCB
	Wastewater Construction Grant Subaccount	35.5 million	SWRCB ⁵
Water Recycling Program	Water Recycling Subaccount	40.0 million	SWRCB ⁴
Coastal Nonpoint Source Control Program	Coastal Nonpoint Source Control Subaccount	90.0 million	SWRCB ⁴
Seawater Intrusion Control	Seawater Intrusion Control Subaccount	25.0 million	SWRCB
WATER CONSERVATION PROGRAM	WATER CONSERVATION ACCOUNT	\$155.0 million	
Agricultural Water Conservation Program		35.0 million	DWR
Groundwater Recharge Facilities Program		30.0 million	DWR
Infrastructure Rehabilitation Program		60.0 million	DWR
Urban Water Conservation Program		30.0 million	DWR

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PROGRAM	FUND/ACCOUNT/SUBACCOUNT	AMOUNT	AGENCY
WATER SUPPLY, RELIABILITY, & INFRASTRUCTURE PROGRAM			
	WATER SUPPLY, RELIABILITY, & INFRASTRUCTURE ACCOUNT	\$630 million	
Groundwater Storage Program	Conjunctive Use Subaccount	200 million	DWR ⁶
Bay-Delta Multiple Purpose Wtr Mgmt Program	Bay-Delta Multiple Purpose Wtr Mgmt Subaccount	250 million	DWR
	1. In-Delta ag drainage	17 million	
	2. Low dissolved oxygen in Delta	40 million ⁷	
	3. SWP/CVP fish facilities	120 million	
	4. South Delta barriers	40 million ⁷	
	5. Abandoned mine drainage	17 million	
	6. Grantline canal barrier	16 million ⁷	
Interim Water Reliable Supply and Water Quality and Infrastructure Management Program	Interim Water Reliable Supply and Water Quality And Infrastructure Management Subaccount	180 million	DWR

¹ Limited to projects in Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, San Bernardino, San Diego, Santa Clara, Sonoma, and Ventura counties.

² 60% to be allocated to projects in Los Angeles, Orange, Riverside, San Diego, San Bernardino, and Ventura counties; the remainder to other counties.

³ \$ 3 million to CSU Fresno for San Joaquin Valley Water Institute; \$2 million to Delta Science Center; \$ 3 million for development of Watershed Science Laboratory.

⁴ 60% to be allocated to projects in Riverside, Ventura, Los Angeles, San Diego, Orange or San Bernardino counties.

⁵ Funding limited to cities of Manteca, Stockton, Tracy, and Orange Cove.

⁶ No less than 40% shall be spent on studies, projects, or facilities in Central Valley watersheds.

⁷ Unexpended amounts may be reallocated to purposes listed under items 1, 3, and 5.